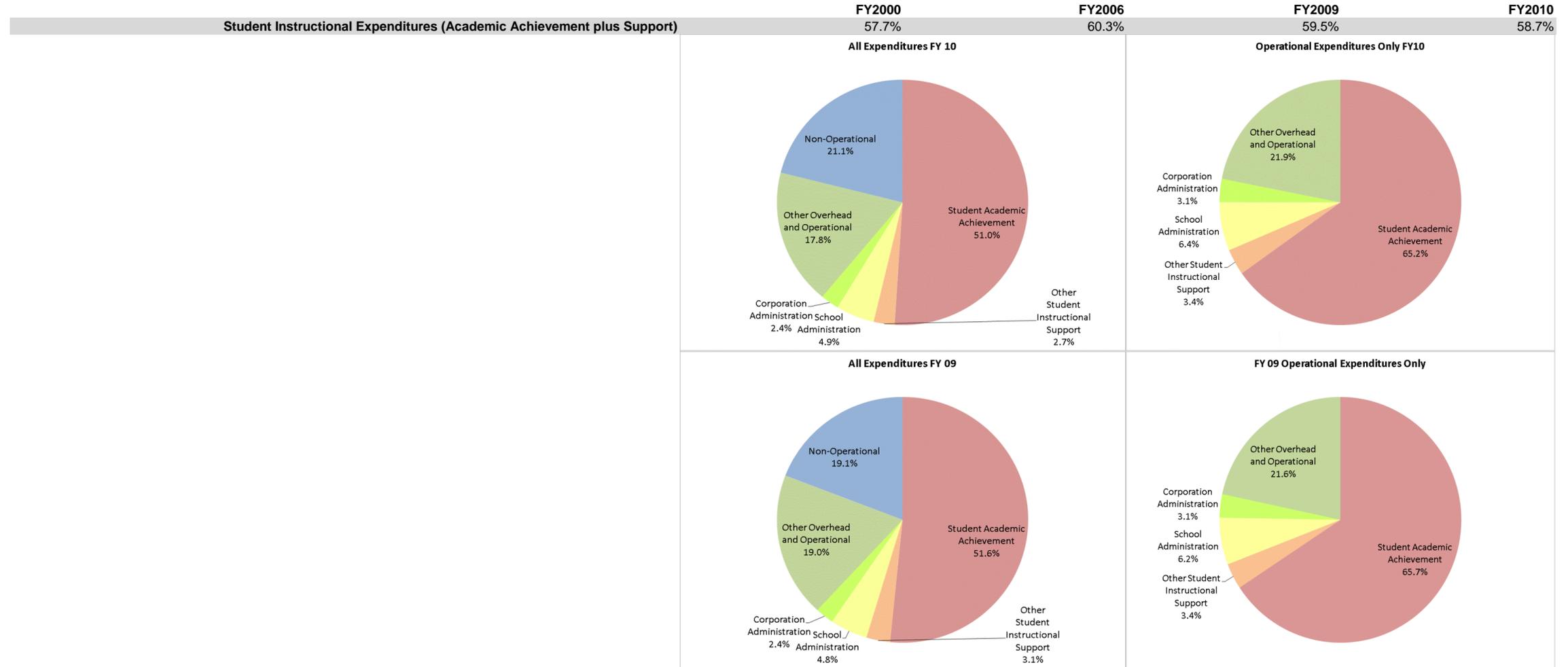


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Twin Lakes School Corp (8565)

Twin Lakes School Corp (8565)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,277,107	51.1%	\$13,892,523	53.7%	\$13,947,865	51.6%	\$13,434,038	51.0%
Student Instructional Support	\$1,326,290	6.6%	\$1,715,245	6.6%	\$2,133,599	7.9%	\$2,014,778	7.7%
Overhead and Operational	\$4,164,923	20.7%	\$5,208,260	20.1%	\$5,776,905	21.4%	\$5,330,164	20.2%
Nonoperational	\$4,329,277	21.5%	\$5,074,758	19.6%	\$5,175,311	19.1%	\$5,556,234	21.1%
Grand Total	\$20,097,597		\$25,890,785		\$27,033,679		\$26,335,214	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Twin Lakes School Corp (8565)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$207,358	\$514,211	\$506,927		144%	-1%
	11100 Regular Programs; Elementary	\$2,826,659	\$3,279,411	\$4,494,679	\$4,488,939	59%	37%	0%
	11200 Regular Programs; Middle/Junior High	\$1,421,672	\$1,756,493	\$2,432,236	\$2,449,568	72%	39%	1%
	11300 Regular Programs; High School	\$1,890,942	\$1,988,439	\$2,574,606	\$2,528,161	34%	27%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$49,521	\$69,435	\$69,783		41%	1%
	11410 Vocational Education; Agriculture A	\$43,112	\$51,149	\$65,549	\$67,083	56%	31%	2%
	11440 Vocational Education; Health Occupations	\$29,505	\$37,899	\$107,305	\$112,592	282%	197%	5%
	11450 Vocational Education; Consumer and Homemaking	\$102,144	\$115,530	\$149,066	\$170,619	67%	48%	14%
	11480 Vocational Education; Industrial Education A	\$109,706	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$127,081	\$126,651	\$247,487	\$273,477	115%	116%	11%
	11590 Other Vocational Education Programs	\$25,009	\$121,868	\$170,750	\$268,225	> 500%	120%	57%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$81,235	\$95,975			18%
	12110 Gifted And Talented; Gifted and Talented	\$1,883	\$15,918	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,808	\$36,254			1%
	12350 Physical Impairment; Homebound	\$1,295	\$0	\$0	\$401	-69%		
	12520 Culturally Different; Compensatory	\$58,011	\$5,668	\$97	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$14,983	\$29,242	\$40,706	\$43,712	192%	49%	7%
	14100 Summer School Programs; Elementary	\$24,624	\$5,592	\$56,595	\$45,230	84%	> 500%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$12,182	\$8,344	\$11,265	\$11,373	-7%	36%	1%
	14300 Summer School Programs; High School	\$38,563	\$50,134	\$38,684	\$59,537	54%	19%	54%
	16100 Remediation Testing	\$83,093	\$46,223	\$76,510	\$75,841	-9%	64%	-1%
	16200 Preventive Remediation	\$0	\$14,429	\$110,729	\$118,000		> 500%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$69,184	\$51,562			-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$37,399	\$36,578	\$40,242		8%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,291,700	\$1,242,095	\$1,694,136	\$1,050,740	-19%	-15%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$9,453	\$3,453	\$3,684		-61%	7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$197	\$13,348	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$15,980	\$11,784	\$14,524	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$83,942	\$83,602	\$113,152	\$115,828	38%	39%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,800	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$213,472	\$220,104	\$263,048	\$273,574	28%	24%	4%
	22230 Library/Media Services; Audiovisual	\$12,175	\$8,019	\$5,297	\$8,931	-27%	11%	69%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$71,138	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,500	\$0	\$1,000	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$126,325	\$178,658	\$182,264		44%	2%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$233	\$8,597			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$309,645	\$284,315	\$278,300	\$276,919	-11%	-3%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$368,756	\$528,222	\$0	\$0			
Student Academic Achievement Total		\$9,179,773	\$10,463,186	\$13,947,865	\$13,434,038	46%	28%	-4%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,286	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$43,515	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$299,496	\$415,676	\$549,052	\$553,137	85%	33%	1%
	21230 Guidance Services; Appraisal Services	\$9,658	\$8,083	\$8,264	\$4,944	-49%	-39%	-40%
	21240 Guidance Services; Information Services	\$16,005	\$31,476	\$144,996	\$30,982	94%	-2%	-79%
	21320 Health Services; Medical Services	\$163	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,964	\$61,605	\$106,790	\$110,373	245%	79%	3%
	21390 Health Services; Other Health Services	\$800	\$0	\$8,360	\$8,243	> 500%		-1%
	21420 Psychological Testing	\$0	\$6,822	\$11,397	\$4,816		-29%	-58%
	24100 Office of The Principal	\$729,803	\$945,820	\$1,304,740	\$1,302,283	78%	38%	0%
Student Instructional Support Total		\$1,147,689	\$1,469,483	\$2,133,599	\$2,014,778	76%	37%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,778	\$21,889	\$24,971	\$17,886	-10%	-18%	-28%
	23120 Board of Education; Service Area Assistants	\$49,197	\$37,102	\$60,744	\$60,833	24%	64%	0%
	23150 Board of Education; Legal Services	\$48,499	\$5,329	\$2,750	\$18,131	-63%	240%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,305	\$9,023	\$8,236	\$8,131	> 500%	-10%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Twin Lakes School Corp (8565)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$133	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$216,523	\$334,790	\$518,012	\$488,889	126%	46%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$5,834	\$98,477	\$0	\$2,289	-61%	-98%	
	25130 Fiscal Services; Budgeting	\$0	\$180	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$17,294	\$18	\$3,712	\$6,892	-60%	> 500%	86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,089	\$412			-62%
	25196 Other Fiscal Services; Cash Change	\$0	\$553	\$532	\$532		-4%	0%
	25750 Personnel Services; Health Services	\$5,605	\$5,062	\$5,467	\$5,064	-10%	0%	-7%
	25920 Ditch Assessments	\$205	\$151	\$174	\$66	-68%	-57%	-62%
	25990 Other Support Services, Central	\$8,569	\$19,738	\$22,171	\$20,324	137%	3%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,381,616	\$1,885,402	\$1,942,057	\$1,794,275	30%	-5%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,257	\$9,254	\$7,661	\$14,378	-17%	55%	88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$303,246	\$307,643	\$366,636	\$388,449	28%	26%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,660	\$975	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$428	\$422	\$303	\$1,399	227%	231%	362%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,398	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,390	\$102,315	\$80,949	\$46,504	-16%	-55%	-43%
	27010 Student Transportation; Service Area Direction	\$201,816	\$112,935	\$150,088	\$155,530	-23%	38%	4%
	27100 Student Transportation; Vehicle Operation	\$429,378	\$465,691	\$626,131	\$610,301	42%	31%	-3%
	27200 Student Transportation; Monitoring Services	\$12,801	\$11,975	\$14,344	\$7,448	-42%	-38%	-48%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$120,062	\$239,118	\$233,222	\$253,930	111%	6%	9%
	27400 Student Transportation; Purchase of School Buses	\$180,370	\$291,982	\$565,367	\$231,430	28%	-21%	-59%
	27500 Student Transportation; Insurance on Buses	\$16,540	\$46,391	\$29,954	\$19,740	19%	-57%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$7,890	\$60,204	\$74,076	\$81,142	> 500%	35%	10%
	27900 Student Transportation; Other Student Transportation Services	\$497	\$493	\$978	\$609	23%	24%	-38%
	27910 Student Transportation; Bus Driver Training	\$150	\$200	\$400	\$200	33%	0%	-50%
	31100 Food Services Operations; Service Area Direction	\$50,622	\$57,243	\$75,596	\$75,818	50%	32%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$688,770	\$716,762	\$960,818	\$1,018,377	48%	42%	6%
	31900 Other Food Services	\$0	\$152	\$468	\$1,188		> 500%	154%
Overhead and Operational Total		\$3,841,435	\$4,843,866	\$5,776,905	\$5,330,164	39%	10%	-8%
Nonoperational								
	33400 Athletic Coaches	\$169,415	\$204,183	\$260,761	\$245,234	45%	20%	-6%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$2,550			
	33990 Other Community Services; Other	\$38,421	\$4,977	\$17,535	\$10,804	-72%	117%	-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,896	\$292,730	\$6,104	\$5,803	-35%	-98%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,811	\$39,586	\$34,356	\$32,611	-38%	-18%	-5%
	45100 Building Acquisition, Construction and Improvements	\$351,719	\$264,295	\$420,810	\$599,446	70%	127%	42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$47,845	\$27,419	\$67,023		40%	144%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,283	\$25,766	\$25,766		> 500%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$289	\$0	\$0	\$4,300	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$866,044	\$786,028	\$660,836	\$768,737	-11%	-2%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,523	\$82,957	\$81,611	\$31,633	-40%	-62%	-61%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$460,000	\$578,580			26%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$323,732	\$335,998			4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,003	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$465,880	\$2,129	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,758,256	\$2,848,250	\$2,702,741	\$1,107,498	-60%	-61%	-59%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$143,509	\$1,740,252			> 500%
Nonoperational Total		\$4,298,374	\$5,040,014	\$5,175,311	\$5,556,234	29%	10%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$104,871	\$123,550	\$0	\$0			
	26492 2007 Account Code - Social Security	\$697,080	\$824,346	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,026	\$58,145	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$776,767	\$804,613	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$387	\$1,702	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,194	\$2,261,881	\$0	\$0			
Prorated By Fund Total		\$1,630,325	\$4,074,237	\$0	\$0			